



MUNICIPIO DE INDAPARAPEO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	40,577,489.00	3,157,510.54	43,734,999.54	39,319,000.61	39,319,000.61	4,415,998.93
PRESIDENCIA	4,392,517.98	3,019,089.37	7,411,607.35	7,411,607.35	7,411,607.35	0.00
SECRETARIA	2,313,427.00	-1,114,333.01	1,199,093.99	1,199,093.99	1,199,093.99	0.00
SINDICATURA	1,470,891.05	-241,308.68	1,229,582.37	1,229,582.37	1,229,582.37	0.00
TESORERIA	3,449,375.96	-701,075.01	2,748,300.95	2,748,300.95	2,748,300.95	0.00
OFICIALIA MAYOR	13,419,896.01	3,767,978.91	17,187,874.92	17,187,874.92	17,187,874.92	0.00
SECRETARIA DE OBRAS Y URBANISMO	2,812,671.00	-615,241.94	2,197,429.06	2,197,429.06	2,197,429.06	0.00
OBRAS PUBLICAS	5,456,650.00	-190,889.86	5,265,760.14	849,761.21	849,761.21	4,415,998.93
DESARROLLO SOCIAL	1,124,365.00	-725,049.09	399,315.91	399,315.91	399,315.91	0.00
DESARROLLO RURAL Y AGROPECUARIO	514,113.00	-374,431.68	139,681.32	139,681.32	139,681.32	0.00
DIF MUNICIPAL	2,015,504.00	-92,958.22	1,922,545.78	1,922,545.78	1,922,545.78	0.00
CONTRALORIA	824,829.00	-199,810.75	625,018.25	625,018.25	625,018.25	0.00
REGIDORES	2,783,249.00	-349,692.17	2,433,556.83	2,433,556.83	2,433,556.83	0.00
SEGURIDAD PUBLICA / PROTECCION CIVIL	0.00	975,232.67	975,232.67	975,232.67	975,232.67	0.00
II. GASTO ETIQUETADO	25,115,183.00	1,072,452.47	26,187,635.47	25,689,300.31	25,689,300.31	498,335.16
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	801,301.74	801,301.74	801,301.74	801,301.74	0.00
SECRETARIA DE OBRAS Y URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	14,836,457.87	102,668.31	14,939,126.18	14,440,791.02	14,440,791.02	498,335.16
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA / PROTECCION CIVIL	10,278,725.13	168,482.42	10,447,207.55	10,447,207.55	10,447,207.55	0.00
TOTAL DE EGRESOS:	65,692,672.00	4,229,963.01	69,922,635.01	65,008,300.92	65,008,300.92	4,914,334.09

LIC. ERICK MAGAÑA GARCIDUEÑAS

C. MARIA DEL CARMEN RAMÍREZ SÁNCHEZ

L.A.E. HUMBERTO GONZALEZ ROMERO

C. MARIA INES RODRIGUEZ MAGAÑA

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."